

FILLMORE CITY
REDEVELOPMENT AGENCY

JUNE 30, 2005
FISCAL YEAR END

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with *Utah Code* Section 17B-4-501, redevelopment agencies are required to prepare budgetary information in accordance with adopted procedures.

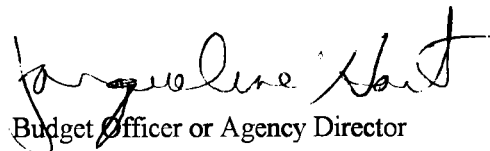
I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Fillmore City Redevelopment Agency for the fiscal year ending June 30, 2005, as approved and adopted by resolution dated June 15, 2004. A public hearing, which met the requirements of the *Utah Code* Section (indicate which):

☒ 17B-4-501, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

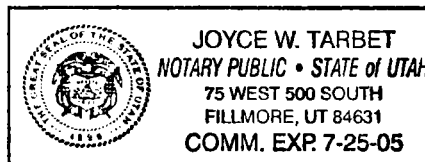
was held on June 15, 2004.

Signed:

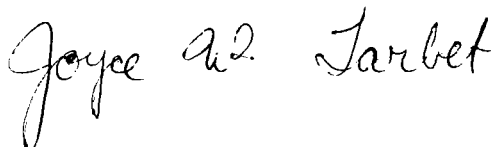

Budget Officer or Agency Director

Subscribed and sworn to this 25th

day of June, 2004.



(Notary Public)



FILLMORE CITY
Redevelopment Agency

2004-2005
Fiscal Year

Account Number	Source of Revenue	Prior Year Actual Revenue 2003	05/31/2004 Current Year Estimate	Ensuing Year Approved Budget Appropriation
GENERAL FUND REVENUES				
	TAXES			
	Tax Increment Monies - Current	409,356	279,804	279,804
	Prior Years' Tax Increment - Delinquent			
	INTERGOVERNMENTAL REVENUE			
	Loans/Grants from Local Units			
	MISCELLANEOUS REVENUE			
	Interest Earnings	815	157	150
	Rents and Concessions			
	Sale of Fixed Assets			
	CONTRIBUTIONS AND TRANSFERS			
	Contrib. from:			
	Contributions from Private Sources			
	Contribution from Fund Balance			
	TOTAL REVENUES	410,171	279,961	279,954

GENERAL FUND EXPENDITURES

	GENERAL GOVERNMENT			
	Salaries			
	Governing Board (Board of Directors)			
	Rent			
	Legal Fees			
	Central Staff			
	Administrative	721	0	150
	Supplies & Other Materials			
	Professional Services			
	Other: Loan Repayment to General Fund	20,468	13,990	13,990
	Taxes back to Great Lakes Cheese	307,017	209,853	209,853
	REDEVELOPMENT ACTIVITIES			
	(Relocation, demolition, land acquisitions, infrastructure, improvements, etc.)			
	MISCELLANEOUS			
	Low Income Housing Fund	81,871	55,961	55,961
	Budgeted Increase in Fund Balance	94	157	0
	TOTAL EXPENDITURES	410,171	279,961	279,954